

Police and Crime Panel

3rd March 2016

Community Safety Funding in 2016/17

Report of Head of Governance & Commissioning



Purpose

1. To update the Panel on the Police & Crime Commissioner's planned community safety funding activities for the financial year 2016/17.

Background

2. Each year the Police & Crime Commissioner considers, with advice from the Chief of Staff and Chief Finance Officer, the budget for community safety activities.
3. The PCC is keen to continue to support the Community Safety Partnerships financially by providing funding that can support activity in pursuit of our shared objectives, and to make additional funding available so that smaller community groups have opportunities to access monies too. With that in mind the Community Safety budget for 2016/17 will be as follows:
 - a. Community safety activities in County Durham will be funded at broadly the same levels as in 2015/16. The Safe Durham Partnership has considered and agreed the application of that funding (see later section in report);
 - b. Community safety activities in Darlington will be funded at broadly the same levels as in 2015/16, pending decisions (see later section in report);
 - c. The PCC Community Safety Fund contribution will be maintained at £100,000, with that fund to be administered by County Durham Community Foundation (see later section in report).
4. The overall community safety funding contribution is shown below:

Organisation	Amount
Safe Durham Partnership Allocation	£461,290
Darlington Partnership Allocation	£133,155
County Durham Community Foundation CC Community Safety Fund Contribution and Administration Charge	£111,111
Sub total	£706,556

Community Safety Partnerships

5. The community safety monies for Durham were allocated following a bidding round hosted by the Partnership Funding Sub Group. The Sub Group considered a range of submissions and recommended that the first four projects below continue to be funded at 2015/16 levels. The group also recommended funding the Victim Liaison Officer, which also includes funding for the “With Youth in Mind” group, a group of young victims and mentors. It will enable young people to become accredited as mentors. Finally, the CSP agreed to make a substantial contribution to Checkpoint.
6. Those recommendations were agreed at the Safe Durham Partnership meeting on 16th November 2015.

Project	Amount
Anti-Social Behaviour Officers	£131,883
Adult Offender Mentor	£30,000
CDYOS Pre-Court and Positive Futures	£160,872
Integrated Drug and Alcohol Service	£5,000
Victim Liaison Officer (Young People)	£48,200
Checkpoint (Navigators and Contingency Fund)	£85,335
Total	£461,290

7. The monies to be allocated for community safety activities in Darlington are detailed in the next table; the Community Safety Partnership has yet to agree detailed allocations:

Projects	Amount
Darlington Community Safety Partnership	Up to £66,653
YOS Restorative Justice Programme	£27,389
Check Point Project (Navigator)	£39,113
Total	£133,155

8. There are formal arrangements in place for performance management of the Community Safety Grant to ensure they provide outcomes and value for money.

County Durham Community Foundation

9. The County Durham Community Foundation (CDCF) were appointed to administer the PCC Community Safety Fund for a period of three years with

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an option to extend that arrangement for a further two years. This is the second year that they will administer the distribution of this fund.

10. For the first year (2015/16) of the PCC Community Safety Fund, CDCF match funded the PCC contribution with an additional £50,000, increasing the overall pot to £150,000. Local voluntary and community sector organisations were invited to submit applications for a funding contribution towards proposed activities.
11. The distribution of the PCC Community Safety Fund for 2015/16 is summarised in the table below. The value of applications received was over £450,000, exceeding the fund available by a factor of three.

Applicant Name	Grant Award	Geographical Area
Dawdon Youth and Community Centre	£2,480	Dawdon, County Durham
Domestic And Sexual Abuse Network (DASAN)	£1,840	Darlington
Ferryhill LADDER Centre Ltd.	£2,350	Ferryhill, County Durham
Junction 42	£2,500	County Durham
Northumbria Coalition Against Crime	£2,000	Darlington
Seaham Have Your Say	£500	Seaham, County Durham
Wear & Tees Rural Watch (Farm Watch)	£2,500	Wear Valley, County Durham
City of Sunderland YMCA Ltd	£5,000	Chester le Street, County Durham
Cornforth Partnership	£10,000	County Durham
Deric Youth Bus Project	£12,000	Durham City & Chester le Street
Durham Alcohol Self Support	£5,000	County Durham
Durham Christian Partnership	£4,000	Durham City
East Durham Community Development Trust Ltd	£11,265	East Durham, County Durham
Handcrafted Projects	£10,000	Durham City
Horden Youth & Community Centre	£18,300	Horden, County Durham
Just for Women Centre	£8,000	Stanley, County Durham
Open Gate	£10,209	County Durham
Pelton Community Association	£3,583	Pelton, County Durham
SHAID (Single Homeless: Action Initiative Derwentside)	£10,000	Stanley, County Durham
Wheatley Hill Community Association	£9,490	Wheatley Hill, County Durham
WM Morrison Darlington Enterprise Trust	£18,966	Darlington
Total	£149,983	

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12. The 2016/17 PCC Community Safety Fund was launched on the County Durham Community Foundation website on 22nd February 2016. The key points are:
 - a. The Police and Crime Commissioner, in partnership with County Durham Community Foundation, is making available £150,000 for a grants fund to support the community and voluntary sector of County Durham and Darlington;
 - b. The grants will range from £1,000 to £10,000;
 - c. Agreement to reduce the number of evaluation criteria to three, in order to manage the volumes of potential applications. The three criteria are to:
 - i. enhance and build safer communities;
 - ii. tackle anti-social behaviour; and
 - iii. tackle harm caused by alcohol, drugs and violence;
 - d. The fund will support projects and initiatives across County Durham & Darlington that help keep communities safe and contribute towards inspiring public confidence;
 - e. The fund is not aimed at organisations that are already funded directly from core commissioned, statutory policing and community safety activities, but will support projects and initiatives that are additional and work at a local community level;
 - f. The closing dates for applications is 15th April 2016;
 - g. The grant award date will be during week commencing 13th June 2016.
13. Information about the grant application process can be found on the County Durham Community Foundation and Durham Police and Crime Commissioner websites.
14. Further reports will be presented to the Panel as this round of grant funding progresses.

Recommendation

15. To consider the report and provide any questions.

Charles Oakley
Head of Governance & Commissioning

Appendix 1: Risks and Implications

Finance

All funding is within the 2016/17 budget estimates.

Staffing

n/a

Equality and Diversity

n/a

Accommodation

n/a

Crime and Disorder

n/a

Children's Act 2004

n/a

Stakeholder/Community Engagement

Information about the PCC's funding streams is set out in the Police and Crime Plan.

Environment

n/a

Collaboration and Partnerships

n/a

Value for Money and Productivity

Value for Money is a key consideration in the allocation of all budgets.

Potential Impact on Police and Crime Plan Priorities

All funding to have a positive impact on priorities

Commissioning

As per the report.

Other risks

n/a

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